

The Voices of

# THE RETREAT



Providing Shelter and Support to Victims of Family Violence



©Ann Chwatsky

The mission of The Retreat is to create awareness about and meet the needs of those affected by violence through intervention and prevention programs. The Retreat provides safety, shelter and support for victims of domestic violence, educates the community about the issue of violence and works together with the criminal justice system to hold offenders accountable.

## FROM THE EXECUTIVE DESK

Dear Supporters and Friends,

2004 was a challenging year for not-for-profit organizations such as The Retreat. We depend in part on the support of our East End Summer community. Due to the ever-increasing number of special events and the competition for donors, we experienced a short fall in our fundraising efforts. In light of this situation, The Retreat has been forced to place women in crisis on a waiting list for counseling for the first time in its history. This is of grave concern to our organization. Most victims feel shame and a reluctance to reach out for help. It is imperative that The Retreat respond immediately to these women to minimize the chance that they will return to a violent partner.

In 2004 The Retreat's Statistics were as follows:

Shelter occupancy rate of 90% throughout the year.

3,920 counseling services provided

570 legal advocacy services provided

3,001 hotline calls responded to

2,992 police reports received

2,100 individuals received community education

194 batterers mandated by the courts

44 new volunteers trained-28 adults & 16 adolescents

3,500 students reached through our In-School Violence Prevention Education Program

Your support is crucial to The Retreat, and the women and children whose lives may depend upon our intervention. We hope to count you as a partner in the fight against domestic violence. The cause and people we serve are truly worthy of our efforts.

Sincerely,



Tracey A. Lutz  
Executive Director

### Telephone Directory

**24-HOUR DOMESTIC VIOLENCE HOTLINE**  
**631-329-2200**

Retreat Administrative Offices  
13 Goodfriend Drive, East Hampton  
631-329-4398

<u>DEPT</u>	<u>EXT</u>
Advocacy	304
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Retreat Boutique Thrift Store  
10 Jagger Lane, Southampton  
631-259-8103

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# STATEMENT OF FINANCIAL POSITION

**THE RETREAT**  
**STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDING DECEMBER 31, 2004**

	2004
<b>SUPPORT AND REVENUE:</b>	
Contributions	\$ 298,883
Gross proceeds from special events	285,211
Less: Direct benefits to donors	<u>(88,480)</u>
Net proceeds from special events	<u>196,731</u>
<b>TOTAL SUPPORT</b>	495,614
Grants and contracts	427,075
Fees for services	478,408
Thrift shop sales (net of cost of sales of \$92,868)	-
Batterers program	33,310
Other income	<u>2,618</u>
<b>TOTAL REVENUE</b>	<u>941,411</u>
<b>TOTAL SUPPORT AND REVENUE</b>	1,437,025
<b>OPERATING EXPENSES:</b>	
Program services	922,767
Management and general	239,677
Fundraising	<u>326,261</u>
<b>TOTAL OPERATING EXPENSES</b>	<u>1,488,705</u>
<b>INCOME FROM OPERATIONS</b>	(51,680)
<b>NON-OPERATING REVENUE:</b>	
Investment income	<u>29,567</u>
<b>CHANGE IN NET ASSETS</b>	(22,113)
Unrestricted net assets, beginning of year	<u>1,397,326</u>
Unrestricted net assets, end of year	<u><u>\$1,375,213</u></u>

*This statement of financial position has been audited by Independent Auditors, Cerini & Associates LLP.*

Our 2004 audited financials evidence The Retreat's financial health:

- Net assets have increased steadily from 2002-2003 with a slight decrease (less than 2%) in 2004
- The Retreat's current ratio for year ending 2004 was 10.2%, which places us in the position to meet current liabilities as they become due
- At year-end 2004, The Retreat was operating at 60 days in cash and A/R turnover remained low at 53 days for governmental receivables, stabilizing cash flow
- Debt to Net Assets decreased steadily from 2000-2003 with a 1% surge in 2004
- The Retreat invested some of the surpluses from prior years as a safety net

However, in 2005 The Retreat faces its biggest challenge yet: raising 43% (approximately \$740,000) of our operating budget, independent of governmental revenue streams. In order to meet this challenge we will focus on increasing net profits from events and increasing the level of contributions received through cultivation efforts.

The Retreat is currently engaged in a strategic planning process. This process involves a multitude of projects including:

- Expanding channels for awareness of issues surrounding violence (radio ads, community education, community relations)
- Building self-sufficiency (thrift store, marketing education curriculum guides for sale, consulting opportunities)
- Cultivating donors (holding functions that combine information, networking and fundraising opportunities)
- Analyzing opportunities for expanding awareness and service provisions westbound (greater presence in areas such as North Fork, Riverhead, and Westhampton)

Please help The Retreat tackle our 2005 challenge to meet our budget, and continue to provide quality services to victims of domestic violence. You can visit our website at [www.theretreatinc.org](http://www.theretreatinc.org) to learn of the various way you can pledge your support.

Jennifer Critcher  
 Finance Director

## RETREAT PROGRAMS

### SHELTER

*"He humiliated us constantly in public and in private. I was not allowed to go anywhere, to get to know neighbors, or communicate with family on a consistent basis. I had no access to money, even what I made. He threatened me with physical violence and ruining my life if I left. He managed to take all my identity papers. I knew I would go crazy but had nowhere to go. My daughter was very depressed and I could not help her. I found out about The Retreat when I took my daughter to a doctor and saw a palm card advertising the Hotline. That gave me hope, and I took the chance. The Retreat helped me. For the first time I was able to sleep soundly and I began thinking about our future. Everyone helped me to plan a course to a life I had given up on. Thank you for being there." -Shelter Client*

Too often a stay in our shelter is the only time a mother has spent any length of time with her children in a stable environment with resources to enable them to relax, play and be a caring family.

Myra Zerillo, Shelter Director

### LEGAL ADVOCACY/HOTLINE

*"Dear Lauren: You were a great help to me during this last Thanksgiving/Christmas season. I just wanted to tell you thank you and that your help was very much appreciated" -Maggie*

*"It was difficult enough to flee my home in Pennsylvania with my child, but the thought of having to go through the court process for an order of protection and custody alone in a new state was terrifying. Thank you for your support and guidance, along with getting me an attorney. I don't think I could have faced my daughter's father alone." -Rachel*

A call to our 24-hour Hotline is often the first step for a domestic violence victim in reaching out for help. Clients have often told our advocates that they would have been intimidated and given up had they not had the help of The Retreat.

Eileen Troiano, Advocacy & Hotline Director

### SUPPORTIVE COUNSELING

*"I was depressed and scared all of the time. It was not until I got away from it all that I could begin to understand where I had been. I actually began to believe that my husband was right that I was stupid and deserved to be punished. It doesn't matter what age you are, you can help yourself by getting help at The Retreat." -Susan*

*"It was not until I was mandated by the court to the Batterer's Intervention Program-SHARP-that I learned I was being abusive. My everyday way of communicating with my wife was abusive, I thought I was only being abusive when I got really mad and yelled and threw things around the house. I still ended up divorced but now I know it was my own fault." -Robert*

Working with the women and children survivors of domestic violence is not enough. Our Batterer's Intervention Program provides treatment for the perpetrators of the violence, holding them accountable, assisting them in taking responsibility and teaching them that behavior is a choice.

Karen Martin, Ph.D., Clinical Director

### EDUCATION

*"I really wanted to hit my little sister, but then I remembered the stickers and I didn't." 3rd Grader*

*"There are no more problems on Bus Seven. Reporting really does work!" -4th Grader*

*"In a relationship, we have to feel comfortable and respect each other." -Middle Schooler*

*"Healthy relationships don't involve abuse." -High School Student*

It is crucial to provide children and adolescents with the information and resources to balance the constant barrage of violence and disrespect that make up popular culture. We teach how to identify unsafe or dangerous situations, and the importance of keeping yourself safe.

Lanie Kennefick & Liz Yennie, Educators

## RETREAT PROGRAMS

### VOLUNTEERS

*"I work as a volunteer for The Retreat because domestic violence has no boundaries, it can touch any one of us at any time." -Danielle*

*"Thanks to The Retreat, my sister is finally living without fear. Having gotten to know all that The Retreat can do for people, I am glad to help them by volunteering my time." -Patty*

*"I love to see the smiles on the kids faces when I come to visit. Seeing how I brighten their day brightens mine." -Maggie*

Each volunteer brings with them energy, ideas, patience, commitment and understanding. The assistance they provide to the staff and clients makes them truly priceless.

Kathy Schad, Volunteer Coordinator

### DEVELOPMENT/FUNDRAISING

*"There are a lot of great organizations in the Hamptons, but I choose to support The Retreat because they are the only domestic violence agency serving the East End. They are unique." -Drew*

*"I have a friend who is a survivor of domestic violence. I know that the free services The Retreat provides to women like my friend saves lives." -Katie*

*"I support The Retreat because they are a local organization that serves our entire local community. They really care about families." -Joan*

Nothing makes us happier than receiving a donation. With every fundraising effort, we know that we are directly helping to save the lives of women and children in crisis. It is an awesome feeling.

Mary Slattery, Development Director

### RETREAT BOUTIQUE THRIFT STORE

*"Volunteering at our thrift store is a labor of love." -Bunny*

*"Even though Southampton has several thrift stores I always head to The Retreat Boutique first because I know that the money I spend is supporting important work." -Janet*

*"I donate items to The Retreat and the Boutique because I know that they are either going directly to families in need or are being sold to help fund Retreat services." -Julie*

While the revenue that the store generates is very important, so is our expanded presence in the community. Quite often the Retreat Boutique is a customer's first exposure to our organization and the services we provide.

Nanao Anton, Thrift Store Manager

### 2004 FUNDRAISING EVENTS

#### In the Pink

A mid-winter party where the guests enjoyed cocktails, music and the opportunity to win raffle prizes. A perfect way to spend a cold evening.

#### Artists Against Abuse

Those lucky enough to have the winning bids at our annual Art & Plate Auction took home unique, one-of-a-kind ceramic plates or original works by some of the most prominent names in art and design.

#### Spin-a-Thon

ZoneHampton once again hosted our dedicated spinners for a two hour spin to benefit The Retreat.

#### Bob Kyle Memorial Golf Classic

This year the event was renamed in honor of our cherished former Board President, and a special Memorial Scholarship was established for a graduating senior at East Hampton High School. Golfers enjoyed a picture-perfect day at this special tournament.

#### Annual Raffle

This year our traditional cash raffle had a new twist with the addition of several luxury prizes.

The Retreat extends a heartfelt thanks to those of you who have supported us through the years and those who were new to us in 2004. Every donation, regardless of size, is vital to the work we do.

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